## FLORIDA DEPARTMENT OF EDUCATION RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

### DISTRICT SCHOOL TAX (nonvoted levy)

| a) Certified taxable value                                | b) Description of levy                     | c) Amount to be raised | d) Millage levy                        |  |  |
|---|--|------------------------|--|--|--|
| \$ 193,471,849,512  | Required Local Effort                      | \$ 782,307,293         | 4.2120 mills                           |  |  |
|   | Prior-Period Funding<br>Adjustment Millage | \$2,600,262            | 0.0140 mills<br>s. 1011.62(4)(e), F.S. |  |  |
|   | Total Required Millage                     | \$784,907,555          | 4.2260 mills                           |  |  |
| DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy) |  |                        |  |  |  |
| a) Certified taxable value                                | b) Description of levy                     | c) Amount to be raised | d) Millage levy                        |  |  |
| \$ 193,471,849,512  | Discretionary Operating                    | \$138,928,266          | 0.7480 mills<br>s. 1011.71(1), F.S.    |  |  |
| DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)       |  |                        |  |  |  |
| a) Certified taxable value                                | b) Description of levy                     | c) Amount to be raised | d) Millage levy                        |  |  |
| \$  | Additional Operating                       | \$                     | (9) and 1011.73(2), F.S.               |  |  |
|   | Additional Capital Improvement             | \$                     | mills<br>s. 1011.73(1), F.S.           |  |  |

| a) Certified taxable value   | b) Description of levy               | c) Amount to be raised  | d) Millage levy                                     |
|--|--------------------------------------|---|---|
| \$ 193,471,849,512   | Local Capital Improvement            | \$278,599,463   | 1.5000 mills<br>s. 1011.71(2), F.S.                 |
|  | Discretionary Capital Improvement    | \$0   | mills<br>s. 1011.71(3), F.S.                        |
| 5. <u>DISTRICT DEBT SERVICE T</u>  | AX (voted levy)                      |   |   |
|  |                                      |   |   |
| a) Certified taxable value   | b) Description of levy               | c) Amount to be raised  | d) Millage levy                                     |
| <ul> <li>a) Certified taxable value</li> <li>\$ 193,471,849,512</li> </ul> | b) Description of levy<br>Voted Debt | <ul> <li>c) Amount to be raised</li> <li>\$ 12,146,937</li> </ul> | d) Millage levy<br>0.0654 mills<br>s. 1010.40, F.S. |
| ,  |                                      | ,   | 0.0654 mills  |

# 6. THE TOTAL MILLAGE RATE TO BE LEVIED ⊠ EXCEEDS □ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 1.87 PERCENT.

## STATE OF FLORIDA

### COUNTY OF BROWARD

I, Robert W. Runcie, Superintendent of Schools and ex-officio Secretary of the District School Board of Broward County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Broward County, Florida, on September 12, 2017.

Signature of District School Superintendent

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

9/12/17

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.